

EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2006

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Unrestricted Funds</u>	<u>Total Funds</u>
OFFICE OF THE PUBLIC DEFENDER					
C80B00.01	GENERAL ADMINISTRATION	1,094,200			1,094,200
C80B00.02	DISTRICT OPERATIONS	1,662,160			1,662,160
C80B00.03	APPELLATE AND INMATE SERVICES	318,640			318,640
OFFICE OF THE STATE PROSECUTOR					
C82D00.01	GENERAL ADMINISTRATION	102,670			102,670
DEPARTMENT OF DISABILITIES					
D12A02.01	GENERAL ADMINISTRATION		32,570		32,570
BOARDS, COMMISSIONS, AND OFFICES					
D15A05.06	STATE ETHICS COMMISSION	80,000			80,000
D15A05.16	GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION		5,136,737		5,136,737
DEPARTMENT OF AGING					
D26A07.01	GENERAL ADMINISTRATION	602,438			602,438
STATE BOARD OF ELECTIONS					
D38I01.03	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS		1,600,000	1,065,185	2,665,185
MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE					
D50H01.05	STATE OPERATIONS	150,000			150,000
D50H01.06	MARYLAND EMERGENCY MANAGEMENT AGENCY	80,000			80,000
MARYLAND INSURANCE ADMINISTRATION					
D80Z02.01	MARYLAND HEALTH INSURANCE PROGRAM		3,046,234		3,046,234
CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY					
D90U00.01	GENERAL ADMINISTRATION	50,000			50,000
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION					
E50C00.06	TAX CREDIT PAYMENTS	2,100,000			2,100,000

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DEPARTMENT OF BUDGET AND MANAGEMENT					
OFFICE OF PERSONNEL SERVICES AND BENEFITS					
F10A02.08	STATEWIDE EXPENSES	11,500,000			11,500,000
DEPARTMENT OF TRANSPORTATION					
STATE HIGHWAY ADMINISTRATION					
J00B01.01	STATE SYSTEM CONSTRUCTION AND EQUIPMENT		15,000,000		15,000,000
DEPARTMENT OF AGRICULTURE					
OFFICE OF THE SECRETARY					
L00A11.11	CAPITAL APPROPRIATION		2,000,000	1,035,274	3,035,274
OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT					
L00A14.02	FOREST PEST MANAGEMENT	350,000			350,000
OFFICE OF RESOURCE CONSERVATION					
L00A15.02	PROGRAM PLANNING AND DEVELOPMENT		99,000		99,000
L00A15.04	RESOURCE CONSERVATION GRANTS	1,000,000			1,000,000
DEPARTMENT OF HEALTH AND MENTAL HYGIENE					
OFFICE OF THE SECRETARY					
M00A01.02	FINANCIAL MANAGEMENT ADMINISTRATION	561,284			561,284
OPERATIONS					
M00C01.01	EXECUTIVE DIRECTION	750,319			750,319
M00C01.03	INFORMATION RESOURCES MANAGEMENT ADMINISTRATION	533,034			533,034
M00C01.04	GENERAL SERVICES ADMINISTRATION	840,189			840,189
FAMILY HEALTH ADMINISTRATION					
M00F02.03	COMMUNITY HEALTH SERVICES		1,283,180		1,283,180
M00F03.06	PREVENTION AND DISEASE CONTROL	3,837,250			3,837,250
LABORATORIES ADMINISTRATION					
M00J02.01	LABORATORY SERVICES		2,074,016		2,074,016
MENTAL HYGIENE ADMINISTRATION					
M00L01.02	COMMUNITY SERVICES		1,899,482		1,899,482
M00L09.01	SPRING GROVE HOSPITAL	2,500,000			2,500,000

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MEDICAL CARE PROGRAMS ADMINISTRATION					
M00Q01.03	MEDICAL CARE PROVIDER REIMBURSEMENTS	65,829,000			131,658,000
M00Q01.07	MARYLAND CHILDREN'S HEALTH PROGRAM	2,000,000		3,714,286	5,714,286
DEPARTMENT OF LABOR, LICENSING, AND REGULATIONS					
OFFICE OF THE SECRETARY					
P00A01.01	EXECUTIVE DIRECTION	1,128,124			1,128,124
DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING					
P00F01.01	OCCUPATIONAL AND PROFESSIONAL LICENSING	41,347	(41,347)		
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES					
OFFICE OF THE SECRETARY					
Q00A01.01	GENERAL ADMINISTRATION	1,579,533			1,579,533
Q00A01.02	INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION		800,000	200,000	1,000,000
Q00A01.04	9-1-1 EMERGENCY NUMBERS SYSTEMS		3,600,000		3,600,000
DIVISION OF CORRECTIONS - HEADQUARTERS					
Q00B01.01	GENERAL ADMINISTRATION	2,645,200			2,645,200
JESSUP REGION					
Q00B02.01	MARYLAND HOUSE OF CORRECTION	28,100,000			28,100,000
HAGERSTOWN REGION					
Q00B04.01	MARYLAND CORRECTIONAL INSTITUTION - HAGERSTOWN	1,000,000			1,000,000
MARYLAND CORRECTIONAL ENTERPRISES					
Q00B09.01	MARYLAND CORRECTIONAL ENTERPRISES		3,500,000		3,500,000
DIVISION OF PAROLE AND PROBATION					
Q00C02.02	FIELD OPERATIONS	1,000,000	(1,000,000)		
MARYLAND PUBLIC BROADCASTING COMMISSION					
R15P00.02	ADMINISTRATION AND SUPPORT SERVICES	628,645			628,645
MARYLAND HIGHER EDUCATION COMMISSION					
R62I00.07	EDUCATIONAL GRANTS	250,000			250,000
SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION					
R75T00.01	HIGHER EDUCATION INSTITUTIONS	1,500,000			1,500,000

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R95C00.00	BALTIMORE CITY COMMUNITY COLLEGE BALTIMORE CITY COMMUNITY COLLEGE			1,500,000	1,500,000
T00G00.02	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT OFFICE OF TOURISM DEVELOPMENT		150,000		150,000
U00A01.03	DEPARTMENT OF THE ENVIRONMENT CAPITAL APPROPRIATION - WATER QUALITY REVOLVING LOAN FUND		35,000,000		35,000,000
V00D02.03	DEPARTMENT OF JUVENILE SERVICES DEPARTMENTAL SUPPORT CAPITAL APPROPRIATIONS		3,000,000		3,000,000
V00E01.03	RESIDENTIAL OPERATIONS BALTIMORE CITY JUVENILE JUSTICE CENTER		4,228,249		4,228,249
V00E03.01	COMMUNITY SERVICES SUPERVISION COMMUNITY SERVICES SUPERVISION		13,722,751		13,722,751
W00A01.01	DEPARTMENT OF MARYLAND STATE POLICE MARYLAND STATE POLICE OFFICE OF THE SUPERINTENDENT		745,000		745,000
W00A01.04	SUPPORT SERVICES BUREAU		3,000,000		3,000,000
Y01A02.01	STATE RESERVE FUND DEDICATED PURPOSE ACCOUNT		23,687,047	9,209,639	32,896,686
	TOTAL	<u>182,347,080</u>	<u>72,747,096</u>	<u>82,336,160</u>	<u>1,500,000</u>
	GENERAL FUNDS IN HIGHER EDUCATION				(1,500,000)
	TOTAL				<u>337,430,336</u>